

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2021-22

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2021-22 was held on 20-09-2021 under the Chairmanship of ShriVaidya Rajesh Kotecha,Secretary, AYUSH, to consider the State Annual Action Plans (SAAPs) of Himachal Pradesh, Nagaland, Goa , Uttarakhand and **Uttar Pradesh**. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri D.Senthil Pandiyan,Joint Secretary, AYUSH welcomed the representatives of State/UT Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States/UTs ofHimachal Pradesh, Nagaland, Goa , Uttarakhand and **Uttar Pradesh**have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States/UTs.

3. Further, it was also informed to the Mission Directorate that during the appraisal meetings a detailed review of progress of Expenditure and PFMS Implementation has been carried out. **It was suggested that State /UT Governments have to expedite the progress of expenditure and to ensure submission of UCs of atleast 75% of the previous released Grants-in-Aid. Further, it is also required to fulfill the compliance of guidelines regarding PFMS implementation which are the necessary criteria for release of grant as per the direction issued by the Department of Expenditure.**

4. After that a brief presentation has been made by Joint Advisor (Ayu) for each State highlighting the aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of upto 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institutions.
- v. Status of submitted SAAP during 2021-22.
- vi. Status of implementation of PFMS.

The State-wise detailed observation are enclosed in **ANNEXURE-II**.

ANNEXURE-II

Uttar Pradesh

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of PFMS, Status of HWCs, Status of State Annual Action Plan and made the following observations and recommendations:

Expenditure & Utilization Certificates

- **Status of Expenditure:** Under NAM, an amount of Rs. 80709.557 Lakhs has been approved from the year 2015-16 till date. State Govt. has reported an expenditure of Rs. 60088.195 Lakhs (74.44%). Further, it is observed that Rs.741.62 lakhs of Centre share is lying pending with State Treasury. In this regard, State Govt. has informed that they will look into the matter and take necessary steps to expedite the process of withdrawal of Centre share at the earliest.
- **Status of Utilization Certificates:** State Govt. has submitted Utilization Certificates (UCs) for Rs. 31947.272 Lakhs (75.22 %) till date. State Govt. is required to submit UCs of Rs. 10029.535 lakhs against UC due (Central Share) at the earliest.

Status of PFMS

- State has designated State Nodal Agency (SNA) and Single Nodal Account also opened but not mapped with PFMS.
- State has not opened zero balance/ virtual account for the Implementing Agencies (IAs) down the ladder.
- Transfer of unspent balance from Implementing Agencies to SNA not yet completed.
- State Govt. is required to update unspent balance as reflected in the PFMS portal.
- State Govt. is required to transfer the Central Share received earlier in its account in the RBI to the Concerned SNA's account.
- State Govt. is required to utilize 75% of both Central Share and State Share grant in aid released earlier.
- Grants-in-aid will be released to only those States/UTs who comply with the directions issued by D/o Expenditure OM dated 23.03.2021.

In this regard, State Govt. was suggested to complete the procedures for the implementation of PFMS & update unspent balance as reflected in the PFMS portal and it was also suggested that bank account opened should be the savings bank account.

AYUSH HWCs

- i. The Ministry has given the target of 210, 360, 405 AYUSH Dispensaries for the year 2019-20, 2020-21 and 2021-22 respectively (total 975 AYUSH HWCs) to be upgraded as AYUSH HWCs.
- ii. As per the proposal received from the State Govt., the Ministry had approved for up gradation of 324 Ayush Dispensaries as Ayush HWCs in the year 2019-20 and 268 Ayush Dispensaries as Ayush HWCs in the year 2020-21 in the state of Uttar Pradesh.
- iii. As per the provision of operational guideline of AYUSH HWC, Phase II (year 2021-22) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 50% of HWCs sanctioned in 2020-21 are made operational. So, the State Govt. had to operationalize minimum 458 AYUSH HWCs for being eligible for Phase II. As per the progress report submitted by the UT Govt., 12 AYUSH HWCs have been made functional under progressive category.
- iv. The matter was discussed during the Mission Directorate meeting and it was assured by the State representative that the State Govt. will be able to make the approved 500 AYUSH HWCs operational by the end of October 2021.
- v. Accordingly, the Mission Directorate in principally approved the proposal of State Govt. However, the fund will be released only after operationalization of Minimum 458 AYUSH HWCs.

- **Status of 50-bedded Hospital**

(Rs.in Lakhs)

Sl. No	Year of approval	Location	Amount released	Amount Utilized	Unspent Amount
1.	2015-16	Bilhour - Kanpur	540.00	540.00	00
2.	2015-16	West Kalli- Lucknow	540.00	540.00	00
3.	2015-16	Badrasi- Varanasi	540.00	540.00	00
4.	2015-16	Nawabganj- Baraeli	540.00	540.00	00
5.	2015-16	Bulandshahar	540.00	540.00	00
6	2016-17	Basti	540.00	540.00	00
7	2017-18	Sirathu -Koushambi	540.00	540.00	00
8	2017-18	Sonbhadra	540.00	540.00	00
9	2017-18	OraiJalaun	540.00	540.00	00

10	2017-18	SantKabir Nagar	540.00	386.227	153.773
1	2017-18	Saharanpur	540.00	265.00	275.00
12	2017-18	Deoria	540.00	367.70	172.30
13	2017-18	Lalitpur	540.00	367.70	172.30
14	2017-18	Amethi	540.00	367.70	172.30
15	2017-18	Kanpur Dehat	540.00	367.70	172.30
16	2017-18	Firozpur- Balia	540.00	367.70	172.30
17	2018-19	Maharajganj	339.00	00	339.00
18	2018-19	Raibareily	339.00	292.17	46.83
19	2018-19	Agra	339.00	159.00	180.00
20	2018-19	Baghpat	339.00	292.17	46.83
21	2018-19	Fatehpur	339.00	292.17	46.83
22	2020-21	Unnao	127.755	00	127.755
23	2020-21	Shravasti	127.755	00	127.755

New AYUSH Education Institutes

During the Appraisal Committee Meeting held on 06.09.2021, the State Representative informed that they want to establish 2 new AYUSH Educational Institutes through NAM scheme. Accordingly, it was highlighted during the meeting that as per the latest approval of the Cabinet, State may avail financial assistance of ₹7000.00 lakhs as one-time non-recurring assistance for civil works & Equipments, furniture for Setting up of new AYUSH Educational Institutions. It was suggested that State Govt. has to submit the proposal as per the provision of NAM guidelines.

Accordingly, the State Govt. has forwarded their request through email dated 16.09.2021 vide letter No.289/299a/Mi.Ni./2021-22 Lucknow dated 16.09.2021 regarding establishment of Ayurvedic Medical College and Hospital at Ayodhya and Homoeopathic Medical College and Hospital at Varanasi.

Keeping in view above, in- principle approval has been accorded by the Mission Directorate subject to the condition that the State Govt. may furnish the relevant documents related to

ownership of land, Detailed Project Report (DPR) along with the amount proposed for establishment of these colleges.

Status of State Annual Action Plan (SAAP)

The State Government has submitted the SAAP for an amount of Rs. 58019.571 Lakhs for the year 2021-22 against communicated resource pool of Rs. 14891.8 Lakhs.

The State Govt. of Uttar Pradesh has not fulfilled the conditionalities of implementation of PFMS against the direction issued by the Department of Expenditure vide OM dated 23-03-2021. Accordingly, Mission Directorate decided to consider State Annual Action Plan for approval of the total amount as per the provision of NAM guidelines **subject to condition that State Govt has to fulfill conditions of Department of Expenditure i.e. (i) comply with the procedure of implementation of PFMS, and (ii) submission of Utilization Certificate & Expenditure upto 75% against the previous year’s released grant- in aid as per following details:**

Summary sheet of Resource pool indicated, Proposal received and approval of Mission Directorate for State of Uttar Pradesh for the year 2021-22.

Components	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received in SAAP (Rs.in Lakhs)	Approval of the Mission Directorate subject to the fulfillment of the conditionalities by the State Govt. (Rs.in Lakhs)
(A)Admin Cost	595.70	595.680	588.08
(B) Flexi Pool (20%)	2859.20	21031.091	3522.33
(C)Core Activities (80%)			
(i)AYUSH Services	11141.80	29214.649	28036.689
(ii)Health & Wellness Centres		6414.22	6414.22
(iii) AYUSH Education Institutions	295.10	763.931	763.931
Total	14891.8	58019.571	39325.25* (Central Share- Rs. 23595.15 lakhs and State Share- Rs. 15730.10 Lakhs)

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*Mission Directorate approved the proposal of State Annual Action Plan for an amount of Rs. 39325.25 Lakhs. The component and activity wise detailed approval is as follows:-

Sl. No	Component/ Activity	No. of units proposed	Proposed Unit cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate subject to the fulfillment of the conditionalities by the State Govt.
AYUSH Health and Wellness Centre: State has proposed an amount of Rs. 6414.22 Lakhs for AYUSH Health & Wellness centres.					
1.	AYUSH Health & Wellness centres	279 new AYUSH HWCs and Recurring assistance for 592 AYUSH HWCs		6414.22	<p>1. The State Govt. had submitted the proposal for an amount of Rs. 64,14,22,000 (Rs. 19,11,15,000 as Non-Recurring and Rs. 45,03,07,000 as Recurring assistance) for establishment of 279 new AYUSH HWCs by upgrading AYUSH Dispensaries and recurring assistance for 592 AYUSH HWCs approved in the year 2019-20 & 2020-21.</p> <p>2. The Mission Directorate in-principally approved the proposal of the State Govt. However, Grants-in-Aid will be released only after operationalization of minimum 458 AHWCs. The detail of the approval is attached as Annexure II A.</p>
AYUSH Services:					
1.	Supply of essential Drugs to AYUSH Dispensaries	1964+9A Ayurvedic Dispensaries and 4-bedded Hospitals	Recurring @ Rs. 3.00 lakhs per unit for 1973 Ayurveda	5919.00	<p>1. As per the NAM guidelines, there is a provision of upto ₹3.00 lakhs per annum for essential drugs to AYUSH Dispensaries.</p> <p>2. Keeping in view above, the Mission Directorate approved the</p>

			units.		proposal for an amount of Rs.5919.00 lakhs as recurring assistance.
2.	Supply of essential Drugs to AYUSH Hospitals	140 Ayurvedic Hospitals	<u>Recurring</u> @ Rs.4.00 lakhs per unit for 140 Ayurvedic Hospitals	560.00	<p>1. As per NAM guidelines, there is a provision of upto ₹5.00lakhs per annum for essential drugs to AYUSH Hospitals.</p> <p>2. It is informed by the State Government that 140 State Ayurvedic hospitals (Seventy- 15 bedded State Ayurvedic hospitals and Seventy- 25 bedded State Ayurvedic were providing medical facilities to general public through Ayurvedic stream. There are 2 medical officer, staff nurses, and pharmacist to provide medical facilities. That's why there is more number of patients benefitted by ayurvedic medicines. Proposal of Rs.3.00 Lakh per unit for essential medicine and Rs. 1.00 Lakh for covid-19 prevention and immunity booster medicine (Samsamnivati, AYUSH-64, Anu tail, AgastayaHaritaki) i.e. Rs. 4.00 lakh per unit proposed in this state annual action plan 2021-22.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.560.00 lakhs as recurring assistance.</p>
3.	Supply of essential Drugs to Ayurvedic Hospitals	2 Ayurvedic Hospitals	<u>Recurring</u> @ Rs. 5.00 lakhs per unit	10.00	<p>(i) 1. As per NAM guidelines, there is a provision of upto ₹5.00lakhs per annum for essential drugs to AYUSH Hospitals.</p> <p>2. It is informed by the State Government that Ayurvedic Dispensary, Sachivalaya/Darulsaafa, Lucknow provides medical facilities to honourable MLAs and their relatives. Similarly, Ayurvedic</p>

					<p>Dispensary, High court, Allahabad/Prayagraj provides the medical facilities to honourable judges, advocate and others. Both dispensaries covered highly numbers of patients. That's why medicine of amount of Rs.5.00 lakh per each dispensary proposed for the essential medicines.</p> <p>3.Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.10.00 lakhs as recurring assistance.</p>
4.	Supply of essential Drugs to Medical College	08 Ayurvedic College	<u>Recurring:</u> @ Rs.12.50 Lakhs per unit	100.00	<p>1. As per the NAM guidelines there is a provision of uptoRs. 15.00 lakhs per annum for supply of essential drugs for Teaching Institutional AYUSH Hospitals</p> <p>2. It is informed by the State Government that 08 hospitals running under State Ayurvedic Colleges are providing medical facilities to a greater number of general public through Ayurvedic stream. Due to covid pandemic, two hospitals (Varanasi &Pilibhit) among them were converted to L-1 hospitals for covid patients last year. OPD were remain closed for 7-9 months. But these hospitals are providing specialized treatment modalities to huge number of patients, that's why Proposal of Rs.10.00 Lakh per unit for essential medicine and Rs. 2.50 Lakh for covid-19 prevention and immunity booster medicine (Samsamnivati, AYUSH-64, Anu tail, AgastayaHaritaki) i.e. 12.50 lakh per unit proposed in the state annual action plan 2021-22.</p> <p>3. Keeping in view above, the Mission Directorate approved the</p>

					proposal for an amount of Rs.100.00 lakhs as recurring assistance.
5.	Supply of essential Drugs to AYUSH Dispensaries	245 Unani Dispensaries	<u>Recurring</u> @ Rs. 3.00 lakhs per unit for 245 Unani units.	735.00	1. As per NAM guidelines, there is a provision of Rs 3.00 lakhs per annum for essential drugs to AYUSH Dispensaries. 2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.735.00 lakhs as recurring assistance.
6.	Supply of essential Drugs to AYUSH Hospitals	9 Unani Hospitals	<u>Recurring</u> @ Rs.4.00 lakhs per unit for 9 Unani Hospitals	36.00	1. As per NAM guidelines, there is a provision of Rs. 5.00 lakhs per annum for essential drugs for AYUSH Hospitals. 2.Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.36.00 lakhs as recurring assistance.
7.	Supply of essential Drugs to Medical College	02 Unani College	<u>Recurring:</u> @ Rs.12.50 Lakhs per unit	25.00	1. As per the NAM guidelines there is a provision of Rs. 15.00 lakhs per annum for supply of essential drugs for Teaching Institutional AYUSH Hospitals 2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.25.00 lakhs as recurring assistance.
8.	Supply of essential Drugs to AYUSH Dispensaries	1585 Homeopathy Dispensaries	<u>Recurring:</u> @ Rs.1.00 Lakh per unit	1585.00	1. As per NAM guidelines, there is a provision of Rs. 3.00 lakhs per annum for essential drugs for Dispensaries. 2. During the Appraisal Committee meeting, it was informed by the Additional Chief Secretary that as per the latest guidelines, the cost norm for each dispensary has been enhanced to

					<p>upto ₹3.00 lakhs per annum for essential drugs to AYUSH Dispensaries. Further, he highlighted that there is an urgent need of Homeopathic Medicines for smooth functioning of Homeopathic Dispensaries. Accordingly, State Govt. has requested to provide financial assistance @ Rs.3.00 lakhs per unit for 1585 Homeopathy Dispensaries.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.4755.00 lakhs as recurring assistance.</p>
9.	Supply of essential Drugs to AYUSH Medical Colleges & Hospitals.	9 Homeopathic Medical Colleges	<p><u>Recurring :</u></p> <p>@ Rs.4.50 Lakhs per unit for proposed 9 units</p>	40.50	<p>1. As per the NAM guidelines there is a provision of Rs. 15.00 lakhs per annum for supply of essential drugs for Teaching Institutional AYUSH Hospitals</p> <p>2.Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.40.50 lakhs as recurring assistance.</p>
10.	Upgradation of AYUSH dispensaries	39 Ayurvedic Dispensaries	<p><u>Non-Recurring:</u></p> <p>Rs.780.00 Lakhs</p> <p>I).Rs.585.00 Lakhs for infrastructure /building/construction @ Rs.15.00 Lakhs per unit.</p> <p>ii). Rs.195.00 Lakhs for equipment/fu</p>	783.90	<p>1. As per NAM guidelines, there is provision of Up to Rs. 20.00 lakhs for undertaking renovation of existing premises; furniture, fixtures, equipments, IT provision for AYUSH HMIS etc for Upgradation of Government/Panchayat/Government aided AYUSH Dispensaries.</p> <p>2. It is informed by the State Government that the proposed outdoor and 04 bedded hospitals/dispensaries are selected as AYUSH health wellness</p>

			<p>urniture @ Rs.5.00 Lakhs per unit.</p> <p><u>Recurring:</u></p> <p>Rs.3.90 Lakhs</p> <p>Rs.3.90 Lakhs for contingency @ Rs.0.10 Lakhs per unit</p>		<p>centres. As per provision under the guideline of NAM, the amount for their renovation has been allotted but the conditions of buildings of these hospitals/dispensaries are so poor so that cannot be repaired in that amount. Keeping in view the above facts, these outdoor and 04 bedded hospitals/dispensaries proposed for renovation in this category.</p> <p>3. The Mission Directorate approved the proposal for an amount of Rs. 783.90 lakhs (Rs. 780.00 Lakhs as Non-recurring and Rs. 3.90 Lakhs as Recurring.</p>
11.	Upgradation of Ayurvedic 15/25 Bed Hospitals	10 Ayurvedic Hospitals	<p><u>Non-Recurring:</u></p> <p>Rs.750.00 Lakhs for infrastructure /equipment /furniture @ Rs.75.00 Lakhs per unit.</p>	750.00	<p>1. As per NAM guidelines, there is provision of Up to Rs.100.00lakhs for undertaking construction, renovation of existing premises; furniture, fixtures,equipments, IT provision for AYUSH HMIS etc. for Upgradation of exclusive/standalone Government AYUSH hospitals (other than PHCs/ CHCs/ DHs)</p> <p>2. It has been informed by the State Government that the conditions of buildings of these hospitals/dispensaries are very poor. Keeping in view the above facts, these 15-25 bedded Government hospitals proposed for renovation in this category.</p> <p>3. State Govt. is requested to furnish the details of IPD facility and manpower provision in these Hospitals.</p>

					4. The Mission Directorate approved the proposal for an amount of Rs.750.00 Lakhs as Non-recurring.
12.	Upgradation of AYUSH dispensaries	103 Homeo Dispensaries	<p><u>Non-Recurring:</u></p> <p>i).Rs.1545.00 Lakhs for infrastructure /building/construction @ Rs.15.00 Lakhs per unit.</p> <p>ii). Rs.515.00 Lakhs for equipment/furniture @ Rs.5.00 Lakhs per unit.</p> <p><u>Recurring:</u></p> <p>Rs.10.30 Lakhs for contingency @ Rs.0.10 Lakhs per unit.</p>	2070.30	<p>1. As per NAM guidelines, there is provision of Up to Rs. 20.00 lakhs for undertaking renovation of existing premises; furniture, fixtures, equipments, IT provision for AYUSH HMIS etc. and Rs. 0.15 lakhs per annum for contingency for Upgradation of Government/Panchayat/Government aided AYUSH Dispensaries.</p> <p>2. The Mission Directorate approved the proposal for an amount of Rs. 2070.30 lakhs (Rs.2060.00 lakhs as Non-recurring and Rs.10.30 Lakhs as recurring)</p>
13.	Upgradation of AYUSH dispensaries	40 Unani dispensaries	<p><u>Recurring:</u></p> <p>Rs.4.00 Lakhs for contingency @ Rs.0.10 Lakhs per unit</p>	4.00	<p>1. As per NAM guidelines, there is provision of Rs. 0.15 lakhs per annum for contingency for Upgradation of Government/Panchayat/Government aided AYUSH Dispensaries.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.4.00 Lakhs as recurring assistance.</p>
14.	Remaining amount of 05 Pre-	5 units (Agra,	<p><u>Non-Recurring:</u></p>	3175.00	<p>1. It is observed that State Govt. has furnished DPR for an amount</p>

	approved AYUSH Integrated 50 – Bedded Hospital	Maharajganj, Raibareilly, Baghpat and Fatehpur)	@Rs.635.00 Lakhs per unit		<p>of Rs. 726.64 lakhs for Raibareilly, Rs.727.35 lakhs for Baghpat and Rs. 775.35 lakhs for Fatehpur.</p> <p>2. The Mission Directorate already approved Rs.565.00 lakhs for each hospital as Non-Recurring assistance for setting up of upto 50 Bedded Hospital at Agra, Maharajganj, Raibareilly, Baghpat and Fatehpur.</p> <p>3. Now, the State has proposed a balance amount of Rs.3175.00 Lakhs (@Rs.635.00 Lakhs per unit) as Non-recurring assistance for these 5 units.</p> <p>4. During the Mission Directorate meeting, State Govt. has clarified that due to land related issues, the construction for hospitals at Agra and Maharajganj could not be completed. Accordingly, it was suggested by the Mission Directorate that State Government has to refund the amount released for these hospitals.</p> <p>5. Keeping in view above, as per the cost projected in the DPR, the Mission Directorate approved the proposal for an amount of Rs.534.34 Lakhs as Non-recurring assistance (@Rs.161.64 Lakhs for Raibareilly, Rs.162.35 Lakhs for Baghpat and Rs.210.35 Lakhs for Fatehpur).</p>
15.	Establishment of 03 AYUSH Integrated 50 Bedded AYUSH Hospital	3 units (Hardoi, Gorakhpur & Sambhal)	<u>Non-Recurring:</u> @Rs.265.00 Lakhs per unit	795.00	<p>1. As per NAM guidelines, there is a provision of Up to Rs 1500.00 lakhs for undertaking construction, with lump sum provision for staff quarters furniture, fixtures, equipments, IT provision for AYUSH- HMIS etc.</p>

					<p>2. It is observed the State Government has submitted the documents related to land record. However, the State Government has to submit the Detailed Project Report and documents related to commitment towards creation of regular posts. Further, it was suggested during the meeting that the State Govt. has to furnish the documents to certify that the land is free of all disputes.</p> <p>3. The Mission Directorate approved the proposal for an amount of Rs.795.00 Lakhs as non-recurring assistance (@Rs.265.00 Lakhs per unit) subject to the condition that State Govt. has to submit the Detailed Project Report, documents related to commitment towards creation of regular posts and certificate from the State Govt. regarding right of ownership of land and certification is also required to be furnished that the land is free of all disputes.</p>
16	Staff salary for 06 Pre-approved AYUSH Integrated 50-bedded Hospital	6 units (Amethi, Deoria, Kaushambi, Sonbhadra, Lucknow and Bareilly)	<p>Recurring:</p> <p>@ Rs.179.88 lakhs per unit for salary of manpower as per following details:</p> <p>i)Rs. 43.2Lakhs for 6 Medical Officers @ Rs.0.60 Lakhs p.m</p> <p>2.Rs. 5.4Lakhs for Resident</p>	1079.280	<p>1. As per the NAM guidelines, there is provision of providing Rs. 31.68 Lakhs per annum for medicines, diet and other consumables & Rs. 118.32 Lakhs per annum for remuneration.</p> <p>2. It has been informed by the State Government that the construction work of Amethi, Deoria, Kaushambi and Sonbhadra will be completed soon. Implementing agencies has been informed that these four AYUSH Integrated 50- bedded Hospitals ready to handover within two months. Further, the 50- bedded Hospital at Lucknow and Bareilly will be operational soon.</p>

		<p>Medical Officer @Rs.0.45 Lakhs p.m</p> <p>3.Rs.3.00 lakhs for Accounts officer @ Rs.0.25 lakhs p.m</p> <p>4.Rs.3.36lakhs for Assistant matron @ Rs.0.28 lakhs p.m</p> <p>5. Rs.36.00 lakhs for 12 Nursing staff@ Rs.0.25 lakhs p.m.</p> <p>6.Rs.4.8 lakhs for 2 Panchkarma technician @ Rs.0.20 lakhs p.m.</p> <p>7. Rs.3.24 lakhs for Yoga Instructor @ Rs.0.27 lakhs p.m.</p> <p>8. Rs.9.00 lakhs for 3Pharmacist /Dispenser @ Rs.0.25 lakhs p.m.</p>	<p>3. Further, during the year 2020-21, Ministry of AYUSH has an amount of Rs. 167.44 Lakhs (Rs. 132.44 Lakhs for salary and Rs. 35.00 Lakhs for medicine & contingency) @ Rs. 66.22 lakhs per hospital for salary and @ Rs. 17.50 Lakhs per hospital for medicine & contingency for proposed hospital of Lucknow and Bareilly for the period of 7 months. It is observed that the amount is lying unspent with the State Govt.</p> <p>4. Ministry of AYUSH has approved 23 units of upto 50-bedded Integrated AYUSH Hospital in the State Govt. of Uttar Pradesh from the year 2015-16 to 2020-21 and it is observed that none of the units have been made functional till date. The matter was discussed during the Mission Directorate meeting and it was assured by the State Govt. that 11 approved units will be made functional within 1 month.</p> <p>5. Further, State Govt. has also forwarded a request letter videNo.281/135/Mi.Ni./2021-22 Lucknow dated 14.09.2021 for approval of salary of staff at 50 – bedded integrated AYUSH Hospitals. It is mentioned in the letter that State Govt. has already proposed the salary of manpower at 50 –bedded Integrated AYUSH Hospitals at Amethi, Deoria, Kaushambi, Sonbhadra, Lucknow and Bareilly in their SAAP. Further it is informed that, the 50 – bedded Integrated AYUSH Hospitals at Kanpur, Varanasi,</p>
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			<p>9. Rs.6lakhs for 2 Laboratory Technician @ Rs.0.25 lakhs p.m.</p> <p>10. Rs.4.32 lakhs for 2 store keeper@ Rs.0.18 lakhs p.m.</p> <p>11. Rs.2.16 lakhs for registration clerk@ Rs.0.18 lakhs p.m</p> <p>12. Rs.5.40 lakhs for 3 watchman @ Rs.0.15 lakhs p.m</p> <p>13.Rs.14.40 lakhs for 8 ward boys/ayah@ Rs.0.15 lakhs p.m./</p> <p>14.Rs.3.6 lakhs for 2 cooks@ Rs.0.15 lakhs p.m.</p> <p>15.Rs.7.20 lakhs for 4 peon@ Rs.0.15 lakhs p.m</p>	<p>Sant Kabir Nagar, Kanpur Dehat and Lalitpur will be made functional soon. Accordingly, State Govt. has requested for salary of manpower for 12 months for these 11 units.</p> <p>6. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs Rs.1064.88 Lakhs (@Rs.118.32 Lakhs per annum for each unit for 9 units namely Kanpur, Varanasi, Sant Kabir Nagar, Kanpur Dehat, Lalitpur, Amethi, Deoria, Kaushambi and Sonbhadra as salary for 12 months. Further, the Mission Directorate also approved Rs.98.60 Lakhs for salary at 2 units namely Lucknow and Bareilly (@ Rs.49.30 Lakhs per unit) for 5 months. Further, it is suggested that State Govt. has to utilize the amount approved in the year 2020-21 for salary of manpower at 50 Bedded Integrated AYUSH hospitals at Lucknow and Bareilly for the period of 7 months.</p>
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			<p>16.Rs.3.60 lakhs for 2 Dresser@ Rs.0.15 lakhs p.m.</p> <p>17.Rs.7.20 lakhs for 4masseur@ Rs.0.15 lakhs p.m.</p> <p>18. Rs10.80 lakhs for 6 sweeper/jam adar@ Rs.0.15 lakhs p.m.</p> <p>19. Rs.7.20 lakhs for 4 midwife@ Rs.0.15 lakhs p.m.</p>		
17.	Construction of 04- Bed AYUSH Hospital	61 units	<p><u>Non-Recurring:</u></p> <p>@Rs.20.10 Lakhs per unit for Infrastructure /equipment/furniture.</p>	1226.10	<p>1. It has been informed by the State Government that State Ayurvedic Hospitals are functioning in rented buildings in villages, blocks, tehsil and cities of districts. Condition of these building is very poor. Due to rent agreement and government policies, these buildings can not be repaired by government funds. There are also lack of numbers of government hospitals running in own building to convert them to AYUSH health wellness centres to meet the requirement as per allotment to Uttar Pradesh under Ayushman Bharat scheme. There is availability of lands in the districts which are allotted to department for the hospital purpose by the local</p>

					<p>administration. Keeping the above fact in view, proposal of new 04 bedded hospitals is proposed in the SAAP 2021-22 for considering the proposal to upliftment of the condition of ayurvedic hospitals in state.</p> <p>2. As per guidelines there is a provision for upgrading Dispensaries and Sub-centres into AYUSH Health Wellness centres. There is no provision of converting Hospitals into AYUSH HWCs. Keeping in view above, the Mission Directorate not approved the proposal.</p>
18.	Construction of 15/25 Bed AYUSH Hospital	<p>05 units Mohanlal , Lucknow SAD BairiBithoor Kanpur Nagar, SAD, Ghatampur, Kanpur Nagar, SAD Nagar, Hardoi, SAD Nagar, Barabanki</p>	<p><u>Non-Recurring:</u> @Rs.75.00 Lakhs per unit for Infrastructure /equipment/furniture.</p>	375.00	<p>1. It has been informed by the State Government that State Ayurvedic Hospitals are functioning in rented buildings in villages, blocks, tehsil and cities of districts. Condition of these building is very poor. Due to rent agreement and government policies, these buildings can not be repaired by government funds. There are also lack of numbers of government hospitals running in own building to convert them to AYUSH health wellness centres to meet the requirement as per allotment to Uttar Pradesh under Ayushman Bharat scheme. There is availability of lands in the districts which are allotted to department for the hospital purpose by the local administration. Keeping the above fact in view, proposal of new 15-25 bedded hospitals is proposed</p>

					<p>in the SAAP 2021-22 for considering the proposal to upliftment of the condition of ayurvedic hospitals in state.</p> <p>2. As per guidelines there is a provision for upgrading Dispensaries and Sub-centres into AYUSH Health Wellness centres. There is no provision of converting Hospitals into AYUSH HWCs. Keeping in view above, the Mission Directorate not approved the proposal.</p>
19.	Public Health Outreach Activity	16 Districts	Recurring: @ Rs.5.00 lakhs per unit	80.00	<p>1. State has proposed to conduct Health awareness programme for prevention of diseases.</p> <p>2. As per latest guidelines, activity of AYUSH Public Health outreach Programme has been discontinued and new specific AYUSH Health Programmes have been introduced for implementation. Keeping in view above, The Mission Directorate not approved the proposal.</p>
20.	AYUSH Gram (NEW)	10 Aspirational plus other Districts (Srawasti , Fatehpur, Chitrakot , Siddharth	Recurring: @ Rs.10 lakhs per unit	100.00	<p>1. It is observed that State has sought an amount of Rs.100.00 Lakhs for 8 Aspirational districts and 2 other districts to spread awareness within the society for the practice of those dietary habits and lifestyles described in AYUSH medical systems, which will help in the prevention of diseases and in improving health.</p>

		Nagar , Balramp ur, Bahraich, Sonbhadra, Chandauli, Ghaziabad, Ambedkarnagar)			<p>To advise the villagers for the conservation of herbs by explaining them their medicinal properties. To advise the villagers about common diseases and their treatment through the use of herbs found in their area. To campaign against communicable diseases like malaria, TB and diarrhoea etc. and to take measures for their prevention and treatment.</p> <p>2. The Mission Directorate not approved the proposal and suggested that State Govt. has to focus on the already approved units. As per latest guidelines, activity of new specific AYUSH Health Programmes have been introduced for implementation.</p>
21.	AYUSH Gram (Pre-approved)	15 Districts	<u>Recurring:</u> @ Rs.10 lakhs per unit	150.00	<p>1. It is observed that State has sought an amount of Rs.150.00 Lakhs for 15 districts. However, State Govt. has not furnished the number of expected beneficiaries and number of blocks/villages to be covered.</p> <p>2. As per the NAM guideline the financial assistance of Rs. 3.00 Lakhs per unit covering 2,000-3,000 population in 2-3 villages in a block.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 150.00 Lakhs as recurring assistance, subject to the condition State has to furnish the number of blocks/villages to be covered.</p>
22.	Mobility Support	75 districts	<u>Recurring:</u> i) <u>AYURVE</u>	100.40	<p>1. It is observed that State has proposed mobility support for Ayurveda, Unani & Homeopathy</p>

			<p><u>DA-</u> Rs.37.50 Lakhs @ Rs. 0.50 Lakhs per unit for 75 districts</p> <p>ii)<u>HOMEOPATHY-</u> Rs.37.50 Lakhs @ Rs 0.50 Lakhs per unit for 75 districts</p> <p>iii). <u>UNANI-</u> Rs.25.40 Lakhs @ Rs 0.10 Lakhs per dispensary for 254 Dispensaries</p>		<p>separately. However, as per the NAM guideline with regard to mobility support there is provision of financial assistance of Rs. 5.00 lakhs per annum at State level and Rs. 1.20 lakhs per annum for district level.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 90.00 lakhs as recurring assistance for 75 districts.</p>
23.	Ayuraksha Kit & AYUSH-64 tab/cap. for protection against Covid-19 in Corona pandemic for the health protection of general public.	2112 (2104 Dispensaries and 8 Colleges)	<p><u>Recurring:</u></p> <p>(i) 500 kits for 2104 Dispensaries @Rs.249.79 + 104.80 +GST</p> <p>(ii) 2000 kit for 8 Colleges @Rs.249.79 + 104.80 +GST</p>	6082.081	<p>1. It is observed that the State Government has sought an amount of Rs.6082.081 Lakhs for Ayuraksha Kit & AYUSH-64 tab/cap.</p> <p>2. The Mission Directorate approved the proposal for an amount of Rs.6082.081 Lakhs as recurring assistance.</p>
24.	Medicine kit for protection against Covid-19 in Corona pandemic - Unani	256 (254 Unani Dispensaries and	<p><u>Recurring:</u></p> <p>(i) 1500 kit for each dispensary</p>	1911.848	<p>1. It is observed that the State Government has sought an amount of Rs.1911.848 Lakhs for Medicine kit for protection against Covid-19 in Corona pandemic.</p>

		2 Medical Colleges)	(ii) 7500 kit for each college		2. The Mission Directorate approved the proposal for an amount of Rs.1911.848 lakhs as recurring assistance.
25.	Medicine kit for protection against Covid-19 in Corona pandemic-Homoeopathy	1594 (1585 Dispensaries and 9 Homeo Medical Colleges)	Recurring: For 3622000 kits	1521.240	1. It is observed that the State Government has sought an amount of Rs.1521.240 Lakhs for Medicine kit for protection against Covid-19 in Corona pandemic. 2. The Mission Directorate approved the proposal for an amount of Rs.1521.24 lakhs as recurring assistance.
<p>▪ AYUSH Educational Institutions: State has proposed Rs. 763.931 Lakhs under this component as per following details:-</p>					
1.	Lalit Hari State PG Ayurvedic college & Hospital, Pilibhit - PG	1 unit	Non-Recurring Rs. 263.04 lakhs for Civil Work & Rs. 50.00 lakhs for Furniture and Equipment	313.040	<p>a) Admissible amount under PG Component is as under:</p> <p>(i) For Capital Works (OPD /IPD/Teaching Department/ Library / Laboratory / Girl's Hostel / Boy's Hostel -Rs.420.00 lakhs.</p> <p>(ii) For Other Purpose i.e. Equipment, Furniture, and Library books - Rs.180.00 lakhs.</p> <p>b) Details of GIA already approved to Lalit Hari State PG Ayurvedic college & Hospital, Pilibhit</p> <p>(i) Capital Works - 11th& 12th Plan – Rs. 80.00 lakhs (2010-11)</p> <p>(ii) Other Purpose – 11th& 12th Plan – Rs. 51.00 Lakhs (2015-16)</p> <p>c) Eligibility of College for GIA under NAM –</p> <p>(i) Capital Works: - Rs. 340.00 lakhs</p> <p>(ii) Other. Purpose.: - Rs. 129.00 lakhs</p> <p>Now, State has sought an amount of Rs. 263.04 lakhs for Civil Work and Rs. 50.00 lakhs</p>

					for furniture and Equipment. The Mission Directorate approved the proposal for an amount of Rs.313.040 lakhs as Non-recurring assistance.
2.	State Unani Medical College, Himatganj , Prayagraj / Allahabad, Uttar Pradesh - PG	1 unit	Non-Recurring: - Rs. 70.560 lakhs for Civil Work	70.56	<p>a) Admissible amount under PG Component is as under:</p> <p>(i) For Capital Works (OPD /IPD/Teaching Department/ Library / Laboratory / Girl's Hostel / Boy's Hostel -Rs.420.00 lakhs.</p> <p>(ii) For Other Purpose i.e. Equipment, Furniture, and Library books - Rs.180.00 lakhs.</p> <p>b) Details of GIA already approved to State Unani Medical College, Himatganj, Prayagraj / Allahabad, Uttar Pradesh</p> <p>(i) Capital Works - 11th& 12th Plan – Rs. 210.00 lakhs (2016-17)</p> <p>(ii) Other Purpose – 11th& 12th Plan – Rs. 50.00 Lakhs (2015-16) & Rs. 40.00 Lakhs (2016-17) & Rs. 30.00 lakhs (2020-21).</p> <p>c) Eligibility of College for GIA under NAM –</p> <p>(i) Capital Works: - Rs. 210.00 lakhs</p> <p>(ii) Other. Purpose.: - Rs. 60.00 lakhs</p> <p>Now, State has sought an amount of Rs. 70.560 lakhs for Civil Work.</p> <p>The Mission Directorate approved the proposal for an amount of Rs.70.56 lakhs as Non-recurring assistance.</p>
3.	State Takmil-ut-Tib College & Hospital, Hkm. Abdul Aziz Road, JhawaiTola, Lucknow, Uttar	1 unit	Non-Recurring: - Rs. 70.110 lakhs for Civil Work	70.110	<p>a) Admissible amount under PG Component is as under:</p> <p>(i) For Capital Works (OPD /IPD/Teaching Department/ Library / Laboratory / Girl's Hostel / Boy's Hostel -Rs. 420.00 lakhs.</p>

	Pradesh - PG				<p>(ii) For Other Purpose i.e. Equipment, Furniture, and Library books - Rs.180.00 lakhs.</p> <p>b) Details of GIA already approved to State Takmil-ut-Tib College & Hospital, Hkm. Abdul Aziz Road, JhawaiTola, Lucknow, Uttar Pradesh</p> <p>(i) Capital Works - 11th& 12th Plan– Rs. 80.00 Lakhs (2008-09) & Rs. 130.00 lakhs (2017-18)</p> <p>(ii) Other Purpose – 11th& 12th Plan – Rs. 50.00 Lakhs (2015-16), Rs.20.00 lakhs (2008-09) & Rs. 50.00 lakhs (2020-21)</p> <p>c) Eligibility of College for GIA under NAM –</p> <p>(i) Capital Works: - Rs. 210.00 lakhs</p> <p>(ii) Other. Purpose.: - Rs. 60.00 lakhs</p> <p>Now, State has sought an amount of Rs. 70.110 lakhs for Civil Work.</p> <p>The Mission Directorate approved the proposal for an amount of Rs.70.110 lakhs as Non-recurring assistance.</p>
4.	State Homoeopathic Medical College & Hospital, Ayodhya - UG	1 unit	Non- Recurring: - Rs. 5.221 lakhs for Civil Work & Rs. 5.00 lakhs for Furniture and Equipment	10.221	<p>a) Admissible amount under UG Component is as under:</p> <p>(i) For Capital Works (OPD /IPD/Teaching Department/ Library / Laboratory / Girl’s Hostel / Boy’s Hostel -Rs.350.00 lakhs.</p> <p>(ii) For Other Purpose i.e. Equipment, Furniture, and Library books - Rs.150.00 lakhs.</p> <p>b) Details of GIA already approved to State Homoeopathic Medical College & Hospital, Ayodhya</p> <p>(i) Capital Works - 11th& 12th Plan – Nil</p> <p>(ii) Other Purpose – 11th& 12th Plan – Nil</p>

					<p>c) Eligibility of College for GIA under NAM – (i) Capital Works: - Rs. 350.00 lakhs (ii) Other. Purpose: - Rs. 150.00 Lakhs Now, State has sought an amount of Rs. 5.221 lakhs for Civil Work and Rs. 5.00 lakhs for furniture and Equipment. The Mission Directorate approved the proposal for an amount of Rs.10.221 lakhs as Non-recurring assistance.</p>
5.	State Homoeopathic Medical College & Hospital, Aligarh-UG	1 unit	Non-Recurring: - Rs. 90.00 lakhs for Furniture and Equipment	90.00	<p>a) Admissible amount under UG Component is as under: (i) For Capital Works (OPD /IPD/Teaching Department/ Library / Laboratory / Girl’s Hostel / Boy’s Hostel -Rs.350.00 lakhs. (ii) For Other Purpose i.e. Equipment, Furniture, and Library books - Rs.150.00 lakhs. b) Details of GIA already approved to State Homoeopathic Medical College & Hospital, Aligarh (i) Capital Works - 11th& 12th Plan – Nil (ii) Other Purpose – 11th& 12th Plan – Nil c) Eligibility of College for GIA under NAM – (i) Capital Works: - Rs. 350.00 lakhs (ii) Other. Purpose: - Rs. 150.00 Lakhs Now, State has sought an amount of Rs. 90.00 lakhs for furniture and Equipment. The Mission Directorate approved the proposal for an amount of Rs.90.00 lakhs as Non-recurring assistance.</p>

6.	State Homoeopathic Medical College & Hospital, Gorakhpur- UG	1 unit	Non-Recurring: - Rs. 210.00 lakhs for Civil Work	210.00	<p>a) Admissible amount under UG Component is as under:</p> <p>(i) For Capital Works (OPD /IPD/Teaching Department/ Library / Laboratory / Girl's Hostel / Boy's Hostel -Rs.350.00 lakhs.</p> <p>(ii) For Other Purpose i.e. Equipment, Furniture, and Library books - Rs.150.00 lakhs.</p> <p>b) Details of GIA already approved to State Homoeopathic Medical College & Hospital, Gorakhpur</p> <p>(i) Capital Works - 11th& 12th Plan – Nil</p> <p>(ii) Other Purpose – 11th& 12th Plan – 88.843 lakhs (2020-21)</p> <p>c) Eligibility of College for GIA under NAM –</p> <p>(i) Capital Works: - Rs. 350.00 lakhs</p> <p>(ii) Other. Purpose: - Rs. 61.157 Lakhs</p> <p>Now, State has sought an amount of Rs. 210.00 lakhs for Civil work. The Mission Directorate approved the proposal for an amount of Rs.210.00 lakhs as Non-recurring assistance.</p>
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Flexipool Activities: State has proposed **Rs. 21031.091 Lakhs** under Flexi pool component as per following details:-

1.	New Yoga Wellness Centre	20 Units	<p><u>Non-Recurring</u></p> <p><u>Rs.12.00 Lakhs</u></p> <p>@Rs.0.6 Lakhs per unit</p> <p><u>Recurring</u></p> <p><u>Rs.108.00</u></p>	120.00	<p>1. It is observed that state has sought an amount of Rs.120.00 Lakhs for 20 new units of Yoga Wellness Centre</p> <p>2.The Mission Directorate not approved the proposal and suggested that the State Govt. has to explore the possibility of merging Yoga activities in the already approved AYUSH HWCs as there is a provision of</p>
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			<u>lakhs</u> @ Rs.5.4 Lakhs per unit		recruitment of Yoga Instructors at AYUSH HWCs.
2.	Recurring for established Yoga wellness centre	195 units	<u>Recurring</u> @4.662 lakhs per unit for stipend of Yoga trainer and Yoga Assistant (i) Rs.79.254 Lakhs for 17 units (ii) Rs.195.804 lakhs for 42 units (iii) Rs.191.142 Lakhs for 41 units (iv) Rs.442.89 lakhs for 95 units.	909.090	<p>1. State Government has mentioned that Yog wellness centres are functional with one yog trainer and one yog helpers in the districts. The fixed stipend for yog trainer is Rs.27,000 per month and yog helper is Rs.10,000 per month. Some yogcentres has been operational since 2017-18. As per recruitment of manpower policy of NHM, there is 5% increment in stipend of worker after satisfactory completion of 1 year his /her tenure. Since they have been working satisfactorily hence 5% increment has been proposed in their stipend in the upcoming year.</p> <p>2. It is observed that state has mentioned “proposed stipend of Yoga Trainer & Yoga assistant (Rs.273500.00+Rs.10500.00) per month. However, as per calculation it comes out to be Rs.28350/- per month for Yoga Trainer and Rs.10,500/- per month for yog helper (including 5% increment).</p> <p>3. The Mission Directorate approved the proposal for an amount of Rs.909.09 lakhs as recurring assistance.</p>
3.	Telemedicine	1 unit	<u>Recurring:</u>	58.398	1. State has proposed to promote AYUSH system of medicine

			<p>(i) Rs.47.577 lakhs for Cloud hosting for mobile app & web application with Video conferencing services and annually technical support from remote (per year)</p> <p>(ii) Rs. 10.82 Lakhs for yearly data approximate expenses.</p>		<p>(Ayurveda) through telemedicine.</p> <p>2. The Mission Directorate approved the proposal for an amount of Rs.58.398 lakhs as recurring assistance subject to the condition that State Govt. is required to furnish the detailed achievement cum performance report.</p>
4.	ASHA & ANM Cascading programme	21 districts	<p><u>Recurring:</u></p> <p>(i)Rs.13.26 Lakhs for training of 180 MOCH in 6 batches.</p> <p>(ii) Rs.1454.40 lakhs for training of 4800 ASHA/ANM in 1600 batches.</p>	1467.660	<p>1. The State has proposed budgetary requirements for general wellness and prevention of common ailments including diabetes mellitus through Aurveda and Yoga (District level for M.O.C.H. & ASHA/ANM per batch of 30 participants.</p> <p>2. During the Mission Directorate meeting it was suggested to the State Govt. that they have to link this training along with HWC component so that overlapping can be avoided and holistic training may be provided to ASHA/ANM for different activities of HWCs.</p> <p>3. Keeping in view above, the Mission Directorate approved the</p>

					proposal for an amount of Rs. 1467.660 lakhs as recurring assistance subject to the condition that the State Govt. has to provide information regarding No. of ASHA/ANM already trained, amount spent and how these trained manpower has performed after this training in community. State has to furnish the detailed information about activities to be conducted in the proposed training.
5.	ASHA & ANM kit	17 districts	Recurring: Rs.16745.21 lakhs for 29990(ASH A/ANM) for 200 households for 279.18(cost of kit)	16745.216	<p>1. State has informed that 49980 ASHA/ANM is trained in the first round of ASHA & ANM Cascading Training programme. State has proposed to include 60% of trained ASHA/ANM to participate in field visit and spread awareness and distribute Medicinal Kit among the resident of that field. The State govt. has also enclosed the list of Medicine in AYUSH Drug kit.</p> <p>2. In this regard it is suggested that State/UT govt. shall project their requirement of drug kit under the activity of Mainstreaming of AYUSH in their Programme Implementation Plan of National Health Mission and the same has been communicated to the State Govt. vide letter No. Z28015/26/2016-H&D Cell(Part-I) dated 05th May,2017.</p> <p>3. Keeping in view above, the Mission Directorate not approved</p>

					the proposal.
6.	ASHA & ANM Incentives	17 districts	<u>Recurring:</u> @Rs.300 per ASHA/ANM for 4 months	359.88	<p>State has informed that an incentive of Rs.150/- will be provided to the ASHA/ANM with condition that they have to propagate awareness in the public regarding the strength of AYUSH system for general wellness & prevention of common ailments including diabetes mellitus through Aurveda and Yoga. One ASHA/ANM will accomplish two rounds of field visit in a month and distribute at least 50 medicinal kit among the people of that field. Maximum amount of Rs.300/- for two rounds of field visit will be provided to them per month.</p> <p>2. State Govt. is suggested that that they have to link this training along with HWC component so that overlapping can be avoided and holistic training may be provided to ASHA/ANM for different activities of HWCs as there is already a provision for Incentives to ASHAs under AYUSH HWCs.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 359.88 lakhs as recurring assistance.</p>
7.	I.E.C. activities	1	<u>Recurring :</u> (i)Rs.100.00 Lakhs for AYUSH	400.00	<p>1. State has sought financial assistance for AYUSH Kavach App, Publicity through L.E.D. Van, Advertisement in the Electronic Media, Digital</p>

			<p>Kavach App</p> <p>(ii)Rs.150.00 Lakhs for Publicity through L.E.D. Van</p> <p>(iii)Rs.50.00 Lakhs for Advertisement in the Electronic Media</p> <p>(iv) Rs.50.00 Lakhs for Digital promotion of AYUSH System of Medicines through Social Media Platform etc</p> <p>(v) Rs.50.00 Lakhs for various Awareness programmes.</p>		<p>promotion of AYUSH System of Medicines through Social Media Platform etc., COVID-19 Awareness & Prevention Program through AYUSH System of Medicines, Blood Donation Camps, Cancer Awareness Program, Kidney disease awareness program, thalassemia Awareness program, Collaboration with NGOs, trust and other social organization.</p> <p>2.The Mission Directorate approved the proposal for an amount of Rs.400.00 Lakhs recurring assistance subject to the condition that State Govt. is required to furnish the detailed achievement cum performance report regarding different activities conducted so far.</p>
8.	Establishment of 10 Panchkarma unit	10 districts Kanpur, Varanasi, Meerut, Jalaun, Sitapur, Lucknow	<p><u>Non Recurring:</u></p> <p>@Rs.362516 /- per unit for Instruments</p> <p><u>Recurring:</u></p> <p>@Rs. 480000/-for</p>	84.252	<p>1. State has proposed establishment of Panchkarma unit in 10 districts in first phase to provide wide variety of Ayurvedic Treatment facilities to general public. The State Govt. has enclosed list of instruments required in each unit. State has proposed to deploy 1 Medical Officer(Regular) and 2 Pachkarma</p>

		Gorakhpur, Moradabad, Bareilly and Muzaffer Nagar	salary of 2 Pachkarma Technician @ Rs.20,000/ per month per unit		<p>Technician (Contractual) at each unit.</p> <p>2. State Govt. may clarify whether the IPD facilities are available in these Hospitals or not. Further, State may clarify that from which month these Pachkarma units will be made functional and for how many months the salary of the staff is required.</p> <p>3. Mission Directorate approved the proposal for an amount of Rs.84.252 Lakhs (Rs.36.252 Lakhs as Non-recurring and Rs.48.00 lakhs as Recurring assistance).</p>
9.	Establishment of 05 Ksharsutra units.	5 Gorakhpur, Kushinagar, Sitapur, Bijnaur and Kanpur	<p><u>Non Recurring:</u></p> <p>@Rs.381000 /- per unit for Furniture & equipment</p> <p><u>Recurring:</u></p> <p>@Rs. 480000/-for salary of 2 Ksharkarma Assistant@ Rs.20,000/ per month per unit</p>	43.050	<p>1) State has proposed establishment of Ksharsutra facility in RajkiyaAyurvedic Hospitals in first phase to provide wide variety and most effective medical facilities of anorectal diseases to general public. The State Govt. has enclosed list of Furniture & Equipment required in each unit. State has proposed to deploy 1 Medical Officer(Regular) and 2 Ksharkarma Assistant (Contractual) at each unit.</p> <p>2. State may clarify that from which month these Ksharsutra units will be made functional and for how many months the salary of the staff is required.</p> <p>3. Mission Directorate approved the proposal for an amount of Rs.43.050 lakhs (Rs.19.05 lakhs as</p>

					Non-recurring and Rs.24.00 lakhs as recurring Assistance)
10.	Swachhta Action Plan for AYUSH Hospitals /Dispensaries	-	<p><u>Recurring;</u></p> <p>(i) Ayurveda Dept-@Rs. 520.960 lakhs for 2104 Ayurvedic Dispensaries and 8 Ayurveda hospitals.</p> <p>(ii) Unani Dept-@ Rs.64.96 Lakhs for 254 Unani Dipensaries and @ Unani Hospitals</p> <p>(iii) Homeopathy Dept- @Rs. 57.625 for 1585 Homoeopathi c Dispensaries and 9 Homoeopathi c Hospitals.</p>	643.545	<p>1. State has proposed Swachhta Action Plan for AYUSH Hospitals /Dispensaries with the objective to keep cleanliness in all hospitals, provide clean environment to patients and proper disposal of waste occurring in the hospital.</p> <p>2. State has proposed to conduct cleanliness activities in Hospitals such as Hospital upkeep, Clean and Healthy Atmosphere, Waste Disposal, Infection Control and Hygiene.</p> <p>3. The State Govt. has not furnished the physical progress report till now. Further, Ministry of AYUSH has released an amount of Rs. 297.00 Lakhs (recurring) for Swachhta Action Plan for AYUSH Hospitals /Dispensaries from the year 2015-16 to 2020-21. However, as per the physical & financial progress report submitted by State Govt. as on 31/08/2021, it is observed that State Govt. has utilised the an amount of Rs. 237.00 lakhs. Accordingly, it appears that an amount of Rs. 60.00 lakhs for the year 2020-21 is lying unspent with the State Govt.</p> <p>4. Accordingly, the Mission Directorate not approved the proposal and suggested that State Govt. has to utilize the unspent amount lying pending with the Staet Govt. Further, State Govt.is</p>

					required to furnish the detailed achievement cum performance report regarding different activities conducted so far.
11.	E-Library	4 Kanpur, Prayagraj , Gorakhp ur and Aligarh	@ Rs.50.00 Lakhs per unit <u>Non- recurring:</u> @Rs.45.00 lakh per unit <u>Recurring :</u> Rs.5.00 Lakh per unit	200.00	<p>1. It is observed that State has submitted the proposal for E-Library (supply, implementation, Operational Training and Support) of Library Automation Software for 4 Medical colleges.</p> <p>2. The State has informed that the e-library system, electronic and web-based system has been able to address the problems of the traditional library system by offering features like round the clock availability, removal of physical bounding, multiple accesses, easy information retrieval, provision of unlimited storage space, networking of operations and low cost maintenance.</p> <p>3. Further, the State has proposed financial assistance for purchase of Desktops, printers, tables, chairs Internet Connection etc.</p> <p>4. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.200 Lakhs(Rs.180.00 lakhs as non-recurring and Rs.20.00 Lakhs as recurring assistance).</p>
Admin. Cost :- Rs.595.68 Lakhs has been sought under this component as per the following details:-					
1.	Admin. Cost	1 Unit- SPMU	<u>Recurring:</u> (A) Salary of	595.68	1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin cost

		<p>22 units- D.S.P.M. U</p>	<p>existing manpower as per following details</p> <p>(I) Rs. 9.60 lakhs for salary of 1 Programme Manager @ Rs. 0.80 lakhs per month,</p> <p>(ii) Rs.6.60 Lakhs for salary of Finance Manager @ Rs. 0.55 Lakhs per month,</p> <p>(iii) Rs.6.00 Lakhs for salary of Accounts Manager @ Rs. 0.50 Lakhs per month,</p> <p>(iv) Rs 5.40 lakhs for salary of 01 HMIS Manager @ Rs.0.45 Lakhs per month,</p> <p>(v). Rs 4.20 lakhs for salary of 01 DEO @ Rs.0.35 lakhs per month,</p>	<p>Component.</p> <p>2. As per the guidelines on dated 04.05.2020 for the contractual engagement / extension of manpower of Program Management Unit there is a provision of annual enhancement of 05% based on satisfactory performance to be decided by the performance assessment committee of AYUSH. In this regard, State Govt. may clarify whether the assessment has been done or not at the time of extension of manpower of Program Management Unit. Further, the amount of salary will be considered as per the provision of NAM guidelines.</p> <p>3. It is observed that State has sought Rs.48.00 Lakhs for the salary of 18 Supporting Staff. State has to submit the details and of per month remuneration and designation of these supporting staff. Further, it is observed that State Govt. had proposed Rs.40.56 lakhs vide letter No. 530/38/Mi.NI./2020-21 for the salary of 18 Supporting Staff . As per guidelines, there is a provision of 5% annual enhancement accordingly, Mission Directorate considered the proposal for Rs.42.59 lakhs only for salary of support staff.</p> <p>4. It is observed that State has sought Rs.132.00 Lakhs for Salary of 22 Divisional P.M.U. Further, is also observed that State has sought Rs.26.400 Lakhs for Contingency exp for for 22 units of D.S.P.M.U., Rs.172.80 Lakhs for recurring amount of old 18 D.S.P.M.U. and</p>
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		<p>(vi)Rs.48.00 lakhs for salary of 18 supporting staff(I.E.C./I.T. Prabhari ,Stenographer, accountant, Computer Operators Fourth class, sweeper etc.)</p> <p>(vii) Rs.132.00 lakhs for 22 Divisional P.M.U @ Rs.0.50 Lakhs per month for each unit.</p> <p>(viii)Rs.26.40 Lakhs for Contingency exp. For 22 units for D.S.P.M.U @ Rs.0.10 lakhs per month per unit.</p> <p>(ix)Rs.26.40 Lakhs for Capital cost of setting 22 units D.S.P.M.U @ Rs.0.10 lakhs per month per unit.(NON-RECURRING)</p>	<p>Rs.26.40 Lakhs for 22 units for Capital cost of setting D.S.P.M.U. The State Govt. has not provided the details of the salary of manpower deployed at the D.S.P.M.U. State Govt. is required to furnish the bifurcation of Rs.172.80 Lakhs for recurring amount of old 18 D.S.P.M.U. Further, State may furnish the status of functionality and progress of appointment of manpower of 18 D.S.P.M.U which were approved during the year 2020-21.</p> <p>5. It is observed that State has sought Rs.84.00 Lakhs for travelling and monitoring expenses. State may clarify that what kind of monitoring activities will be carried out under this.</p> <p>6. The Mission Directorate approved the proposal for an amount of Rs.588.08 lakhs (Rs.561.68 Lakhs as recurring and Rs.26.40 lakhs as Non-recurring) as per following details:-</p> <p>(i) Rs. 29.61 lakhs for salary of SPMU</p> <p>(ii) Rs.42.59 Lakhs for salary of Support Staff subject to the condition that State has to submit the details and of per month remuneration and designation of these supporting staff</p> <p>(iii) Rs.132.00 lakhs for 22 Divisional D.S.P.M.U. Staff subject to the condition that State has to submit the details of per month remuneration and designation of these staff.</p> <p>(iv) Rs.26.40 lakhs for</p>
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		<p>(x). Rs.172.80 Lakhs for Recurring amount of old 18 D.S.P.M.U. @Rs.0.80 lakhs per month per unit.</p> <p>(xi)Rs.3.00 Lakhs for Monthly Seminars for innovation and emerging technologies in AYUSH @ Rs.0.25 lakhs per month.</p> <p>(xii)Rs.6.00 lakhs for development of Online Monitoring Platforms @Rs.0.50 lakhs per month.</p> <p>(xiii) Rs.84.00 lakhs for travelling and monitoring expenses @ Rs.7.00 lakhs per month.</p> <p>(xiv)Rs.26.40 lakhs for contingency</p>	<p>Contingency exp. For 22 units for D.S.P.M.U</p> <p>(v) Rs.26.40 Lakhs for Capital cost of setting 22 units D.S.P.M.U as NON-RECURRING Assistance</p> <p>(vi) Rs.172.80 Lakhs for Recurring amount of old 18 D.S.P.M.U. subject to the condition that State has to furnish the details of the salary of manpower deployed at the D.S.P.M.U. Further, State Govt. has to submit the status of functionality and progress of appointment of manpower of 18 D.S.P.M.U which were approved during the year 2020-21.</p> <p>(vii) Rs.3.00 Lakhs for Monthly Seminars for innovation and emerging technologies in AYUSH</p> <p>(viii) Rs.6.00 lakhs for development of Online Monitoring Platforms</p> <p>(ix) Rs.84.00 lakhs for travelling and monitoring expenses</p> <p>(x) Rs.26.40 lakhs for contingency expenses</p> <p>(xi) Rs.9.60 Lakhs for Exposer visits to various AYUSH Melas and AYUSH Promoting works</p> <p>(x) Rs.8.40 Lakhs for Refresher Training of AYUSH Medical Officers</p> <p>(xi) Rs.12.00 Lakhs for Offices Administrative Expenses</p> <p>(xii) Rs.8.880 Lakhs for Office Automation & others maintenance etc.</p>
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		<p>expenses @Rs.2.20 lakhs per month.</p> <p>(xv)Rs.9.60 Lakhs for Exposer visits to various AYUSH Melas and AYUSH Promoting works in other State @Rs.0.80 lakhs per month.</p> <p>(xvi)Rs.8.40 Lakhs for Refresher Training of AYUSH Medical Officers @Rs.0.70 lakhs per month.</p> <p>(xvii)Rs.12.00 Lakhs for Offices Administrative Expenses @Rs.1.00 Lakhs per month.</p> <p>(xviii)Rs.8.80 Lakhs for Office Automation & others maintenance etc.</p>		
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			@Rs.0.74 Lakhs per month.		
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Summary approval of AYUSH HWCs of Uttar Pradesh for the Year 2021-22

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National AYUSH Mission in its meeting held on 20.09.2021, approved the proposal of State Govt of Uttar Pradesh as under:

Recurring assistance for AYUSH HWCs approved during the year 2020-21:										
S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Amount approved by the Mission Directorate		Remarks
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	0	500,000	0	0	0	0	0	Not proposed by the State Government
2	Man power (remuneration of HWC Team)	Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	592	0	96,000	0	56,832,000	0	56,832,000	The Mission Directorate approved the proposal of State Government.
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	592	0	60,000	0	35,520,000	0	35,520,000	

3	Man Power (performance linked payment)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	592	0	60,000	0	35,520,000	0	35,520,000	The Mission Directorate approved the proposal of State Government.
		Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/State	592	0	100,000	0	59,200,000	0	59,200,000	
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	592	0	60,000	0	35,520,000	0	35,520,000	
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	0	30,000	0	0	0	0	0	The Mission Directorate approved the proposal of State Government.
		Refresher training of CHO for Reorientation and updation of skills	592	0	5,000	0	2,960,000	0	2,960,000	
		Refresher training of MPW/ASHA for Reorientation and updation of skills	592	0	20,000	0	11,840,000	0	11,840,000	

5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	592	0	30,000	0	17,760,000	0	17,760,000	The Mission Directorate approved the proposal of State Government.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	592	0	5,000	0	2,960,000	0	2,960,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	592	0	25,000	0	14,800,000	0	14,800,000	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	592	0	6,000	0	3,552,000	0	3,552,000	
9	Contingency	Untied fund	592	0	50,000	0	29,600,000	0	29,600,000	
Sub-total						0	306,064,000	0	306,064,000	
Total (Non-recurring + Recurring)							306,064,000		306,064,000	

Up-gradation of AYUSH Dispensary into AYUSH HWC:

S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Amount approved by the Mission Directorate		Remarks
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	

1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	279	500,000	0	139,500,000	0	139,500,000	0	The Mission Directorate approved the proposal of State Government.
2	Man power (remuneration of HWC Team)	Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	279	0	96,000	0	26,784,000	0	26,784,000	The Mission Directorate approved the proposal of State Government.
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	279	0	60,000	0	16,740,000	0	16,740,000	Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
3	Man Power (performance linked payment)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	279	0	60,000	0	16,740,000	0	16,740,000	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the
		Team based incentives to HWC team consisting of CHO, ASHA, MPW	279	0	100,000	0	27,900,000	0	27,900,000	recurring amount after ensuring that basic infrastructure to

		or any other as decided by State/State								meet the objectives of HWCs is made available in the Health facility.
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	279	0	60,000	0	16,740,000	0	16,740,000	
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	279	30,000	0	8,370,000	0	8,370,000	0	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
		Refresher training of CHO for Reorientation and updation of skills	279	0	5,000	0	1,395,000	0	1,395,000	
		Refresher training of MPW/ASHA for Reorientation and updation of skills	279	0	20,000	0	5,580,000	0	5,580,000	
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	279	100,000	30,000	27,900,000	8,370,000	27,900,000	8,370,000	The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount
6	IT Networking	Cost of one Laptop and Recurring cost of	279	35,000	5,000	9,765,000	1,395,000	9,765,000	1,395,000	

		Rs.5000/- for internet services								after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	279	0	25,000	0	6,975,000	0	6,975,000	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	279	20,000	6,000	5,580,000	1,674,000	5,580,000	1,674,000	
9	Contingency	Untied fund	279	0	50,000	0	13,950,000	0	13,950,000	
Sub-total						191,115,000	144,243,000	191,115,000	144,243,000	
Total (Non-recurring + Recurring)						335,358,000		335,358,000		

Total Proposal:							
S. No.	Health Facility	No. of Unit	Total amount proposed by the State		Total amount approved by the Mission Directorate		
			Non-recurring	Recurring	Non-recurring	Recurring	
1	Recurring assistance for AYUSH HWCs approved during the year 2020-21	592	0	306,064,000	0	306,064,000	
2	Up-gradation of AYUSH Dispensary into AYUSH HWC	279	191,115,000	144,243,000	191,115,000	144,243,000	
Sub-total		871	191,115,000	450,307,000	191,115,000	450,307,000	
Total (Non-recurring + Recurring)			641,422,000		641,422,000		
Central Share (Sub-total)					114,669,000	270,184,200	

	Central Share (Total)		384,853,200
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ANNEXURE-I

Name of the Participants from Ministry of AYUSH

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary , Ministry of AYUSH
2.	Dr. Dharmendra Singh Gangwar	Additional Secretary & Financial Advisor, Ministry of Health & Family Welfare
3.	Shri. D.Senthil Pandiyan, IAS	Joint Secretary, Ministry of AYUSH
4.	Dr .Sangeeta Duggal	Adviser (Homoeopathy), Ministry of AYUSH
5.	Dr. A. Raghu	Joint. Adviser (Ayu), Ministry of AYUSH
6.	Dr. M.A. Qasmi	Joint. Adv. (Unani), Ministry of AYUSH
7.	Dr. Suresh Kumar	Deputy Adviser (Ayu), Ministry of AYUSH
8.	Dr. V.V. Bhakare	Research Officer (Ay)
9.	Dr. Amit Bhat	Research Officer (Ay)
10.	Dr Vinay Kumar	Programme Manager
11.	Dr. Swati Juneja	Junior Consultant
12.	Dr. Jasmine M.M.	Junior Consultant
13.	Sh. Ranjan Kumar	Accounts Manager

Name of the Participants from the State of Uttar Pradesh

Name	Designation
Shri Prashant Trivedi (IAS)	Additional Chief Secretary
Shri Sukhlal Bharti (IAS)	Mission Director
Shri Arvind	Programme Manager
Shri R.S. Chaurasiya	Finance Manager